

Outside Inmate Revenue Timeline:			
	<u>Budget</u>	<u>Received</u>	
2014	\$ -	\$ 19,138	Returned to BOCC
2015	\$ -	\$ 136,960	Returned to BOCC
2016	\$ 200,000	\$ 1,362,876	See below:
6/1/15	Submitted 2016 Proposed Budget - \$100,000 budgeted for Federal Inmate Revenue in General Fund. Click here for more information		
6/1/16	Submitted 2017 Proposed Budget - \$200,000 budgeted for Federal Inmate Revenue in General Fund. Collected \$518,419 through April 30th (per MOU 50% = \$259,210, therefore a budget of \$200,000 was reasonable due to the uncertainty of the funding). Click here for more information		
6/9/16	Conference call with audit partner Joe Welch verified funds are restricted by MOU with BOCC and should be placed in a Special Revenue Fund. Click here for more information		
6/10/16	Created Fund 21 - Federal Inmate Fund - budget resolution approved by the Sheriff as the governing body. Had collected \$518,419 through April 30th charges for services.		
July - Sept	Worked on a revised MOU - was expiring 9/30/16. Several unsuccessful attempts were made to communicate with the BOCC. (See attachment). Click here for more information		
Sept 2016	No communication with BOCC, therefore Budget Resolution recognized final revenue numbers in Fund 21 to be reported to public and BOCC in FY2016 HCSO audited financial statements. Click here for more information		
Oct 2016	Sheriff appealed budget to Governor's Office.		
Nov 2016	Two new Commissioners were elected to BOCC.		
1/6/17	FY2016 Financial Audit complete - reporting Federal Inmate Revenue as an HCSO Special Revenue Fund. Presented to the BOCC via the Clerk's Office & Consent Agenda item.		
2/7/17	BOCC Public Safety Workshop - HCSO presented information about the Federal Inmate Program. 2/7/17 Hernando County BOCC meeting, @1:50:00 Click for BOCC Meeting Link		
3/28/17	BOCC settled budget appeal with HCSO. FY2017 Approved Budget book on HCSO website noting the Federal Inmate Fund was moved to a Special Revenue Fund.		
6/1/17	FY2018 Proposed Budget turned in to BOCC.		
6/6/17	FY2018 Budget Workshop with BOCC - presented use of Federal Inmate Funds as an alternative funding source. Click here for exhibit information 6/6/17 Hernando County BOCC meeting @30:00 Click for BOCC Meeting Link		