

2018 HCSO BUDGET

Move eligible needs to other funding sources:

School Board Revenue (*additional SRO*): \$ 71,000

General Fund 2017 excess:

- Capital & IT needs \$ 54,321

Federal Inmate Fund (*detention fund*):

- Capital & IT needs \$251,490
- Classification Deputy \$ 64,948

IWF (*detention fund*):

- Courthouse holding cell cameras \$ 27,311

Law Enforcement Education Fund:

- Sworn Education and Training needs \$109,000